COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 2557-01 <u>Bill No.</u>: HB 1076

Subject: Crimes and Punishment; Criminal Procedure; Law Enforcement Officers and

Agencies; Prisons and Jails

<u>Type</u>: Original

Date: January 15, 2002

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | | | | | |
|--|---------|---------|---------|--|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | | |
| None | | | | | | | |
| | | | | | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 | | | | |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | | | | | |
|--|---------|---------|---------|--|--|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | | | |
| None | | | | | | | | |
| | | | | | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | | | | | |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | | | | |
|-------------------------------------|---------|---------|---------|--|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | | |
| Local Government | \$0 | \$0 | \$0 | | | | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the Office of Prosecution Services, Office of the State Courts Administrator, Department of Public Safety – State Highway Patrol, Columbia Police Department, and the Jefferson City Police Department assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of the State Public Defender** assume that existing staff could provide representation for those 15-20 cases arising where the indigent persons were charged due to the increased amount of time the prosecution would have to file charges. However, passage of more than one bill increasing penalties on existing crimes or creating new crimes would require the State Public Defender System to request increased appropriations to cover the cumulative cost of representing indigent persons accused in the now more serious cases or in the new additional cases.

Officials from the **Department of Corrections (DOC)** assume they could not predict the number of new commitments which could result from the creation of the offense(s) outlined in the proposal. An increase in commitments would depend on the utilization of prosecutors and the actual sentences imposed by the courts.

If additional persons were sentenced to the custody of the DOC due to the provisions of this legislation, the DOC would incur a corresponding increase in operational costs through supervision provided by the Board of Probation and Parole (FY 01 average \$3.34 per offender, per day, or an annual cost of \$1,219 per offender).

Supervision by the DOC through probation would result in some additional costs, but DOC officials assume that the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

In response to a similar proposal from the 2001 session (HB 641), officials from the **Boone County Sheriff's Department** assumed there would be an increase in costs of approximately \$5,000 per year to their agency for the increased time that they will have to house the people arrested.

Oversight assumes there could be some increase in local jail populations as a result of this proposal. However, Oversight assumes this would be at the discretion of the political subdivisions and any fiscal impact to them should be minimal.

L.R. No. 2557-01 Bill No. HB 1076 Page 3 of 4 January 15, 2002

| FISCAL IMPACT - State Government | FY 2003 (10 Mo.) | FY 2004 | FY 2005 |
|----------------------------------|---------------------|------------|-------------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2003 (10 Mo.) | FY 2004 | FY 2005 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would permit law enforcement officials to detain a person for 32 hours without charging a crime if the person has been arrested for any felony offense. Currently, a person who is arrested for specific felony offenses must be released within 24 hours unless charged with a crime.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety

— State Highway Patrol
Office of the State Courts Administrator
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender
Boone County Sheriff's Department
Jefferson City Police Department
Columbia Police Department

L.R. No. 2557-01 Bill No. HB 1076 Page 4 of 4 January 15, 2002

NOT RESPONDING: St. Louis Metropolitan Police Department; Boone County

Sheriff; Greene County Sheriff

Mickey Wilson, CPA Acting Director

January 15, 2002